

Annexure-8.41.

PROPOSAL FOR IMPLEMENTATION OF KSHEERA GRAMAM SCHEME AT 3 PANCHAYATS													
HEAD OF ACCOUNT : 2404 - 00 - 109 - 93 - 34 OC													
PROJECT	PHYSICAL TARGETS				ONE UNIT		TOTAL UNITS						
	EROOR	UDAYANAPURAM	VELLANGALLUR	TOTAL	TOTAL COST	UNIT SUBSIDY	TOTAL COST			TOTAL PLAN FUND			
							EROOR	UDAYANAPURAM	VELLANGALLUR	EROOR	UDAYANAPURAM	VELLANGALLUR	TOTAL SUBSIDY
	NO	NO	NO	NO	Rs	Rs	Rs in Lakh	Rs in Lakh	Rs in Lakh	Rs in Lakh	Rs in Lakh	Rs in Lakh	Rs in Lakh
Godhanam (Single Cow)	50	50	50	150	95000	32000	47.500	47.500	47.500	16.000	16.000	16.000	48.000
2 Cow Unit	40	40	40	120	190000	64000	76.000	76.000	76.000	25.600	25.600	25.600	76.800
5 Cow Unit	8	8	8	24	503000	175000	40.240	40.240	40.240	14.000	14.000	14.000	42.000
10 Cow Unit	7	7	6	20	1046000	350000	73.220	73.220	62.760	24.500	24.500	21.000	70.000
5 Heifer unit	3	3	2	8	226250	90500	6.788	6.788	4.525	2.715	2.715	1.810	7.240
10 Heifer unit	4	3	3	10	453000	181200	18.120	13.590	13.590	7.248	5.436	5.436	18.120
GOKULAM Dairy Units	1	0	0	1	504000	180000	5.040	0.000	0.000	1.800	0.000	0.000	1.800
Need Based Assistance to Progressive Dairy farmers	35	35	34	104	100000	50000	35.000	35.000	34.000	17.500	17.500	17.000	52.000
Assistance for purchase of Milking Machines	9	8	8	25	50000	25000	4.500	4.000	4.000	2.250	2.000	2.000	6.250
Construction of scientific cattle shed	8	7	7	22	100000	50000	8.000	7.000	7.000	4.000	3.500	3.500	11.000
Implementation,	0						0.155	0.150	0.150	0.155	0.150	0.150	0.455
GRAND TOTAL - KSHEERA GRAMAM SCHEME							314.563	303.488	289.765	115.768	111.401	106.496	333.665